



Fiscal Note

S.B. 105

2022 General Session
Family Planning Services Amendments
by Kitchen, D.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(815,100)	\$246,800	\$(568,300)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Federal Funds	\$0	\$4,171,600	\$4,171,600
Federal Funds, One-time	\$0	\$(1,332,000)	\$(155,000)
Total Revenues	\$0	\$2,839,600	\$4,016,600

Enactment of this legislation may bring additional federal funds of \$2,839,600 in FY 2023, \$4,016,600 in FY 2024, and \$4,171,600 ongoing beginning in FY 2025.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$815,100	\$815,100
General Fund, One-time	\$0	\$(246,800)	\$(17,000)
Federal Funds	\$0	\$4,171,600	\$4,171,600
Federal Funds, One-time	\$0	\$(1,332,000)	\$(155,000)
Total Expenditures	\$0	\$3,407,900	\$4,814,700

Enactment of this legislation may cost the State \$568,300 General Fund and \$2,839,600 federal funds in FY 2023, \$798,100 General Fund and \$4,016,600 federal funds in FY 2024, and ongoing \$815,100 General Fund and \$4,171,600 federal funds in FY 2025 to provide family planning services, including one-half FTE for education and administration, via Medicaid for up to 11,000 individuals starting in January 2023.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(568,300)	\$(798,100)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.